

Business Services

2016/17 Budget Summary (*ATL)

ID	Service	Theme	Number of full time equivalent employees	Total Expenditure £'000	Total Income £'000	Net Expenditure £'000
Car Parking						
802	Car Parking - Enforcement	Ensuring Torbay remains attractive and safe	30.8	990	-962	28
804	Car Parking - Off Street Parking	Ensuring Torbay remains attractive and safe	2.3	912	-4,140	-3,228
803	Car Parking - On Street Parking	Ensuring Torbay remains attractive and safe	0	190	-1,373	-1,183
Service Total			33.1	2,092	-6,475	-4,383
Other Business Services						
801	Beach Services	Ensuring Torbay remains attractive and safe	3.2	785	-874	-89
805	General Fund Contributions to Harbour Authority	Ensuring Torbay remains attractive and safe		17	0	17
800	Tor Bay Harbour Authority	Working towards a more prosperous Torbay	21.2	3,234	-3,234	0
Service Total			24.4	4,036	-4,108	-72

ID Service	Theme	Number of full time equivalent employees	Total Expenditure £'000	Total Income £'000	Net Expenditure £'000
Total		57.5	6,128	-10,583	-4,455

Note: *ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services